

Agency 012

**Senate****Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2013-15 Expenditure Authority</b>	253.0	44,456	1,514	45,970
<b>Total Maintenance Level</b>	253.0	48,240	1,695	49,935
Difference		3,784	181	3,965
Percent Change from Current Biennium	0.0%	8.5%	12.0%	8.6%
 <b>Total Proposed Budget</b>	 253.0	 48,240	 1,695	 49,935
Difference		3,784	181	3,965
Percent Change from Current Biennium	0.0%	8.5%	12.0%	8.6%
 <b>Total Proposed Budget by Activity</b>				
Legislative Policy Setting	253.0	48,240	1,695	49,935
<b>Total Proposed Budget</b>	253.0	48,240	1,695	49,935

**ACTIVITY DESCRIPTIONS****Legislative Policy Setting**

The Senate is half of the bicameral legislative branch of government established in the Washington State Constitution. Its primary function is to pass laws and make policy for the state of Washington jointly with the House of Representatives.